

Fire Sales Tax Renewal

This plan addresses the critical needs at the existing service levels. Renewing the Fire Tax would provide the equipment and facilities needed to support our existing fire and police services

Annual Revenue = \$1.2 million for 21 years

- Keep the tax the same
- Keep the equipment & facilities up to date
- Keep Cape safe

Equipment (\$600,000/yr)

Replaces existing police vehicles every 7-10 years and fire apparatus every 10-15 years (industry standard)

Fire: \$385,000
 Police: \$215,000
 \$600,000 per year

Facilities (\$600,000/yr)

Addresses critical facility needs

Remodel FS2: \$1.4 Million
 Addition to FS1: \$0.6 Million
 Replace FS4: \$3.0 Million
 Total for Fire Facilities: \$5.0 Million

Contribution to Replacement Police Station: \$4.0 Million
 Total for Police Facilities: \$4.0 Million

Casino Revenue Commitment

Innovation Funds for Radio Interoperability: \$610,000 (2 years)
 Capital Funds for Security Addition at Emergency Operations Center: \$100,000
 Finish Police Station funding if needed: \$2.8 Million

Summary of Police Station Funding Sources

Restaurant Tax: \$4.2 Million
 Fire Tax: \$4.0 Million
 Casino Funds: \$2.8 Million
 \$11 Million

These are project *estimates* only. This plan commits funding to critical public safety needs while preserving some flexibility within public safety as we progress over the next 21 years. Please refer questions to your Council members or city staff.

If the tax is not approved, public safety services will erode over time. At some point, future Councils would have to consider reducing city services overall to meet the most critical needs.

To increase the service level, we will need to use efficiencies from electronic ticketing, grants, overtime reduction to fund the additional services, and/or identify and secure additional reoccurring revenues.